

General Fund**Revenues and Expenses**Revenues

Tuition and Fees	\$	21,941,145
Property Tax		25,476,713
State Aid		14,586,008
Local Community Stabilization Funds		1,739,145
Other Revenue		
Interest on Investments		220,000
Other Taxes and Interest		158,000
Non-Credit and Academy Fees		747,000
Training/Seminar Fees		641,000
Rental Income		100,000
Restaurant & Food Hub Revenue		625,000
Miscellaneous		332,600
Transfer from Auxiliary Fund		
Transfer from Aux. Fund for Overhead/College Auxiliaries		187,880
Transfer from Aux. Fund/Museum Auxiliaries		180,000
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Total	\$	66,934,491
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Expenditures

Salaries & Fringes	\$	46,886,995
Insurance and Other Benefits		5,312,008
Services		5,620,469
Materials/Supplies		2,095,659
Rent, Utilities & Insurance		2,425,437
Other Operating Expenses		1,688,640
Inter-fund Allocations		(227,267)
Capital Equipment		1,098,125
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	\$	64,900,066
Contingency Budget Changes/Amendments		300,000
Contingency for New Programs/Services		100,000
Transfers to:		
Designated Fund-Scholarships		834,425
Auxiliary Services		100,000
Plant Fund-Replacement		700,000
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Total	\$	66,934,491
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